

### Annex 3 - Comparison Table showing increase in CIL payments to Wards and Parishes

*\*(figures rounded to nearest pound)*

Wards	2019-20		2020-21		2021-22		Totals	
	15%	45%	15%	45%	15%	45%	15%	45%
Frimley	£6,420	£19,621	£0	£0	£0	£0	£6,420	£19,621
Frimley Green	£0	£0	£4,620	£13,860	£3,698	£11,093	£14,738	£24,953
Heatherside	£332	£995	£0	£0	£0	£0	£332	£995
Mytchett & Deepcut	£7,013	£21,038	£44,413	£133,239	£0	£0	£51,426	£154,277
Old Dean	£0	£0	£0	£0	£0	£0	£0	£0
Parkside	£0	£0	£0	£0	£0	£0	£0	£0
St Michaels	£33,080	£99,241	£25,200	£75,605	£2,238	£6,714	£60,518	£181,560
St Pauls	£0	£0	£0	£0	£6,281	£18,843	£6,281	£18,843
Town	£11,810	£29,629	£1,547	£4,641	£176,433	£529,299	£189,790	£563,569
Watchetts	£1,957	£5,870	£3,213	£9,639	£11,438	£34,312	£16,608	£49,821
<b>TOTAL</b>	<b>£60,612</b>	<b>£176,394</b>	<b>£78,993</b>	<b>£236,984</b>	<b>£200,088</b>	<b>£600,261</b>	<b>£346,113</b>	<b>£1,013,639</b>
<b><u>Allocation to Parish</u></b>								
Bisley	£0	£0	£0	£0	£0	£0	£0	£0
Chobham	£24,442	£73,327	£1,620	£5,575	£173	£519	£26,235	£79,421
West End	£143,382	£430,138	£73,373	£221,160	£16,524	£49,575	£233,279	£700,873
Windlesham	£25,168	£75,506	£119,829	£359,487	£62,147	£177,516	£207,144	£612,509
<b>TOTAL</b>	<b>£192,992</b>	<b>£578,971</b>	<b>£194,822</b>	<b>£586,222</b>	<b>£78,844</b>	<b>£227,610</b>	<b>£466,658</b>	<b>£1,392,803</b>

<b>CIL Main Total Fund</b>	<b>15%</b>	<b>45%</b>	<b>15%</b>	<b>45%</b>	<b>15%</b>	<b>45%</b>	<b>Total Remaining at 15%</b>	<b>Total Remaining at 45%</b>
<b>Total</b>	<b>£3,084,452</b>	<b>£2,329,087</b>	<b>£1,312,384</b>	<b>£489,178</b>	<b>£3,618,742</b>	<b>£2,790,871</b>	<b>£8,015,578</b>	<b>£5,609,136</b>